

Grantee: St. Clair County, IL

Grant: B-25-UU-17-0002

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: B-25-UU-17-0002	Obligation Date:	Award Date:
Grantee Name: St. Clair County, IL	Contract End Date: 03/27/2031	Review by HUD: Reviewed and Approved
Grant Award Amount: \$89,533,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$4,476,650.00	Estimated PI/RL Funds:	
Total Budget: \$89,533,000.00		

Disasters:

Declaration Number

No Disasters Found

Narratives

No Narratives Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$4,476,650.00	\$4,476,650.00
Total Budget	\$4,476,650.00	\$4,476,650.00
Total Obligated	\$6,198.53	\$6,198.53
Total Funds Drawdown	\$6,198.53	\$6,198.53
Program Funds Drawdown	\$6,198.53	\$6,198.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,559.16	\$7,559.16
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
ST. Clair County IGD	\$ 7,559.16	\$ 7,559.16

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	\$.00
Overall Benefit Amount	\$59,539,445.00	\$.00	\$.00
Limit on Public Services	\$13,429,950.00	\$.00	\$.00
Limit on Admin/Planning	\$17,906,600.00	\$4,476,650.00	\$6,198.53
Limit on Admin	\$4,476,650.00	\$4,476,650.00	\$6,198.53
Most Impacted and Distressed	\$89,533,000.00	\$4,476,650.00	\$.00

Overall Progress Narrative:

- The County submitted the optional Admin Action Plan on 04/17/2025 which was approved by HUD on 05/12/2025 therefore the restricted balance in ElocCs, that is intended for Admin use only, became available to The County for draws.

-The consulting contract between The County and Rise was signed on 05/13/2025. The contract is available for public viewing on The County website under the Disaster Recovery 2024 Tab.

-HUD provided virtual T.A. for The County and town of Cicero for two days (06/03-06/04).

-The County signed and submitted a Data Sharing Request on 05/19/2025 to receive information and data compiled by FEMA. The County received that data on 06/25/2025. This data was requested for planning and marketing as well as a review for duplication of benefits.

Due to just receiving data the County requested an extension and received approval from HUD to submit the plan by 9/30/25.

-The County continues to review and apply the regulations of the Jan2025 Universal Notice.

-As of 6/30/25, The County has spent a cumulative amount of \$7,559.16. At this time, we are utilizing the optional Admin Action Plan; therefore, all expenses to date are Administrative expenses.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
755-0021 ADMIN, 755-0021 ADMIN	\$6,198.53	\$4,476,650.00	\$6,198.53
9999, Restricted Balance	\$0.00	\$85,056,350.00	\$0.00

Activities

Project # /	755-0021 ADMIN / 755-0021 ADMIN
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Grantee Activity Number: 755-0021 ADMIN

Activity Title: 755-0021 ADMIN

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
755-0021 ADMIN	755-0021 ADMIN
Projected Start Date:	Projected End Date:
03/28/2025	03/27/2031
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	ST. Clair County IGD

Overall	Apr 1 thru Jun 30, 2025	To Date
Total Projected Budget from All Sources	\$4,476,650.00	\$4,476,650.00
Total Budget	\$4,476,650.00	\$4,476,650.00
Total Obligated	\$6,198.53	\$6,198.53
Total Funds Drawdown	\$6,198.53	\$6,198.53
Program Funds Drawdown	\$6,198.53	\$6,198.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,559.16	\$7,559.16
ST. Clair County IGD	\$7,559.16	\$7,559.16
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The County will retain the full five percent allocated for administrative costs associated with the CDBG-DR allocation for the 2023/24 Saint Clair County Floods for the purposes of oversight, management, and reporting.

Location Description:

The Admin activities are mainly going to be conducted at Saint Clair County IGD

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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